			Recommended Amount	Budget Request
Finding FileNet to the County Recorders for CIS Special Fund S58,231 \$58,231 \$58,231 \$10,0000 Project Total \$1,000,000 \$1,000,00	00108 SECRETARY OF STATE			
1 Binging FileNet to the County Recorders for CIS Special Fund \$58,231 \$58,231 \$58,231 \$70,000	- ·			
Special Fund \$58,231 \$58,231 Project Total \$50,000 \$1,000,000 Project Total \$1,000,000 \$1,000,000 Project Total \$1,000,000 \$1,000,000 Project Total \$1,000,000 \$1,000,000 Project Total \$1,000,000 \$1,000,000 Project Total \$199,615 \$199,615 Project Total \$199,615 \$199,615 Project Total \$20,000 \$20,000 Project Total \$20,000 \$20,000 Project Total \$20,000 \$20,000 Project Total \$20,000 \$250,000 Project Total \$250,000 \$250,000 Project Total \$3,127,846 \$1,527,846 General Fund \$3,127,846 \$1,527,846 General Fund Total \$469,815 Project Total \$469,815 Project Total \$469,815 Project Total \$50,000 Project Total \$600,000 Proje		rders for CIS		
Project Total \$58,231 \$58,231 \$58,231 \$60,000 Federal Fund \$1,000,000 \$1,000,000 Federal Fund \$1,000,000 \$1,000,000 Federal Fund \$1,000,000 \$1,000,000 Federal Fund \$1,000,000 \$1,000,000 Federal Fund \$199,615 \$199,615 \$199,615 Project Total \$20,000 \$20,000 Project Total \$20,000 \$20,000 Project Total \$250,000 \$20,000 Project Total \$250,000 \$250,000 Project Total \$469,515 \$400,000 \$250,000 Federal Fund Total \$469,515 \$400,000 \$400,000 Federal Fund Total \$469,515 \$400,000 \$400,000 Project Total \$600,000 \$600,000 \$600,000 Project Total \$600,000 \$600,000 \$600,000 \$600,000 Project Total \$600,000 \$			\$58,231	
Central Voter File for Elections				\$58,231
Project Total \$1,000,000 \$1,000,000 FilleNet for Admin Liu & Business Divisions General Fund \$199,615 \$199,615 2 Automatic Clearing House \$20,000 \$20,000 Project Total \$20,000 \$20,000 Project Total \$20,000 \$20,000 Migrating data from AS400 to another platform \$250,000 \$250,000 2 Migrating data from AS400 to another platform \$250,000 \$250,000 2 Migrating data from AS400 to another platform \$250,000 \$250,000 Project Total \$250,000 \$250,000 Project Total \$1,527,446 \$1,527,846 General Fund Total \$489,615 \$1,527,846 Federal Fund Total \$480,000 \$880,000 Special Fund Total \$600,000 \$800,000 Foreith Fund Fund Fund Fund Fund Fund Fund Fund	1 Central Voter File for Elections			
FileNet for Admin Lic & Business Divisions S199,615	Federal Fund		\$1,000,000	
General Fund \$199,615 \$199,			\$1,000,000	\$1,000,000
Project Total \$199,615 \$199,615 \$199,615 \$2 Automatic Clearing House S20,000 Project Total \$20,000		visions		
2 Automatic Clearing House				
Ceneral Fund S20,000 \$20,000			\$199,615	\$199,615
Project Total \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$250,000				
Migrating data from AS400 to another platform S250,000 Project Total S250,000				***
General Fund \$250,000 \$250,		or platform	\$20,000	\$20,000
Project Total \$250,000 \$250,000 \$250,000 \$0000 \$250,000 \$1,527,846		er platform	\$250,000	
SECRETARY OF STATE				\$250,000
General Fund Total \$469,615 Federal Fund Total \$1,000,000				
Federal Fund Total \$1,000,000 \$58,231	00108 SECRETARY OF STATE	Conoral Fund Total		\$1,527,846
Special Fund Total \$58,231				
Online OFFICE OF MANAGEMENT AND BUDGET				
Priority	00110 OFFICE OF MANAGEMENT AND	BUDGET		
Priority	Agency Project			
Ceneral Fund Froject Total S600,000				
Project Total	1 ConnectND PeopleSoft Modules			
Second Data Center Second			\$600,000	
Second Part			\$600,000	· · · · · · · · · · · · · · · · · · ·
NFORMATION TECHNOLOGY Special Fund	00110 OFFICE OF MANAGEMENT AND E		\$600,000	\$600,000
Agency Priority Project Priority 1 New Network \$0 Project Total \$0 Project Total \$0 2 CJIS - Establish services to support deployment \$700,000 Federal Fund \$500,000 Federal Fund \$500,000 Project Total \$2,700,000 3 Mainframe Migration Strategy \$pecial Fund \$6,000,000 Project Total \$6,000,000 \$6,000,000 4 GIS - Support operations & expansion \$6,000,000 \$6,000,000 General Fund \$100,000 \$425,000 Project Total \$100,000 \$425,000 5 Enhanced Support Center \$0 \$742,800 6 Second Data Center \$0 \$742,800 7 Special Fund \$0 \$742,800		General Fund Total	\$600,000	
Priority 1 New Network \$0 Project Total \$0 2 CJIS - Establish services to support deployment \$0 General Fund \$700,000 Federal Fund \$500,000 Special Fund \$500,000 Special Fund \$1,500,000 Project Total \$2,700,000 \$3,000,000 3 Mainframe Migration Strategy \$6,000,000 \$6,000,000 Project Total \$6,000,000 \$6,000,000 4 GIS - Support operations & expansion \$100,000 \$425,000 5 Enhanced Support Center \$0 \$742,800 6 Second Data Center \$0 \$742,800 6 Second Data Center \$pecial Fund \$0	00112 INFORMATION TECHNOLOGY			
1 New Network Special Fund \$0 Project Total \$0 \$0 2 CJIS - Establish services to support deployment \$700,000 General Fund \$500,000 Federal Fund \$500,000 Special Fund \$1,500,000 Project Total \$2,700,000 \$3,000,000 3 Mainframe Migration Strategy \$6,000,000 \$6,000,000 Project Total \$6,000,000 \$6,000,000 4 GIS - Support operations & expansion \$100,000 \$6,000,000 General Fund \$100,000 \$425,000 5 Enhanced Support Center \$0 \$742,800 6 Second Data Center \$0 \$742,800 6 Second Data Center \$pecial Fund \$0				
Special Fund \$0 Project Total \$0 2 CJIS - Establish services to support deployment \$700,000 General Fund \$700,000 Federal Fund \$500,000 Special Fund \$1,500,000 Project Total \$2,700,000 \$3,000,000 Project Total \$6,000,000 Project Total \$6,000,000 \$6,000,000 Project Total \$6,000,000 \$6,000,000 Project Total \$100,000 \$425,000 5 Enhanced Support Center \$0 \$742,800 6 Second Data Center \$0 \$742,800 6 Second Data Center \$0 \$742,800				
Project Total \$0 \$0 2 CJIS - Establish services to support deployment \$700,000 \$700,000 General Fund \$500,000 \$500,000 Special Fund \$1,500,000 \$3,000,000 Project Total \$6,000,000 \$3,000,000 Project Total \$6,000,000 \$6,000,000 Project Total \$6,000,000 \$6,000,000 4 GIS - Support operations & expansion \$100,000 \$6,000,000 Project Total \$100,000 \$425,000 5 Enhanced Support Center \$0 \$742,800 6 Second Data Center \$0 \$742,800 6 Second Data Center \$0 \$742,800				
2 CJIS - Establish services to support deployment General Fund	· · · · · · · · · · · · · · · · · · ·			••
General Fund \$700,000 Federal Fund \$500,000 Special Fund \$1,500,000 Project Total \$2,700,000 \$3,000,000 3 Mainframe Migration Strategy Special Fund \$6,000,000 Project Total \$6,000,000 \$6,000,000 4 GIS - Support operations & expansion \$100,000 \$425,000 Project Total \$100,000 \$425,000 5 Enhanced Support Center \$0 \$742,800 6 Second Data Center \$0 \$742,800 6 Second Data Center \$0 \$0 Special Fund \$0 \$0		al a val a v van a vat	\$0	\$0
Federal Fund \$500,000 Special Fund \$1,500,000 Project Total \$2,700,000 \$3,000,000 3 Mainframe Migration Strategy Special Fund \$6,000,000 Project Total \$6,000,000 \$6,000,000 4 GIS - Support operations & expansion General Fund \$100,000 Project Total \$100,000 \$425,000 5 Enhanced Support Center \$0 \$742,800 6 Second Data Center \$0 \$742,800 6 Second Data Center \$0 \$0		deрюутет	¢700 000	
Special Fund \$1,500,000 Project Total \$2,700,000 \$3,000,000 3 Mainframe Migration Strategy \$6,000,000 \$6,000,000 Special Fund \$6,000,000 \$6,000,000 4 GIS - Support operations & expansion \$100,000 \$425,000 6 Seneral Fund \$100,000 \$425,000 5 Enhanced Support Center \$0 \$742,800 6 Second Data Center \$0 \$742,800 5 Second Data Center \$0 \$742,800				
Project Total \$2,700,000 \$3,000,000 3 Mainframe Migration Strategy \$6,000,000 \$6,000,000 Special Fund \$6,000,000 \$6,000,000 4 GIS - Support operations & expansion \$100,000 \$425,000 Project Total \$100,000 \$425,000 5 Enhanced Support Center \$0 \$742,800 6 Second Data Center \$0 \$742,800 5 Special Fund \$0 \$0				
3 Mainframe Migration Strategy \$6,000,000 Special Fund \$6,000,000 Project Total \$6,000,000 4 GIS - Support operations & expansion \$100,000 General Fund \$100,000 Project Total \$100,000 5 Enhanced Support Center \$0 General Fund \$0 Project Total \$0 Second Data Center \$0 Special Fund \$0				\$3,000,000
Special Fund \$6,000,000 Project Total \$6,000,000 4 GIS - Support operations & expansion \$100,000 General Fund \$100,000 Project Total \$100,000 5 Enhanced Support Center \$0 General Fund \$0 Project Total \$0 Second Data Center \$0 Special Fund \$0			φ 2 ,100,000	φ3,000,000
Project Total \$6,000,000 \$6,000,000 4 GIS - Support operations & expansion \$100,000 General Fund \$100,000 \$425,000 5 Enhanced Support Center General Fund \$0 Project Total \$0 \$742,800 6 Second Data Center Special Fund \$0			\$6,000,000	
4 GIS - Support operations & expansion General Fund \$100,000 Project Total \$100,000 \$425,000 5 Enhanced Support Center General Fund \$0 Project Total \$0 \$742,800 6 Second Data Center Special Fund \$0				\$6,000,000
General Fund \$100,000 Project Total \$100,000 \$425,000 5 Enhanced Support Center \$0 General Fund \$0 \$742,800 6 Second Data Center \$0 \$742,800 Special Fund \$0 \$0		on	40,000,000	40,000,000
Project Total \$100,000 \$425,000 5 Enhanced Support Center \$0 General Fund \$0 Project Total \$0 \$742,800 6 Second Data Center \$0 Special Fund \$0			\$100.000	
5 Enhanced Support Center General Fund Project Total Second Data Center Special Fund \$0 \$742,800 \$0 \$0				\$425,000
General Fund \$0 Project Total \$0 \$742,800 6 Second Data Center Special Fund \$0			,,.	, -,
Project Total \$0 \$742,800 6 Second Data Center Special Fund \$0			\$0	
6 Second Data Center Special Fund \$0	Project Total			\$742,800
Special Fund \$0			• -	. ,
·			\$0	
			\$0	\$0

1 Enhanced Records Management System

General Fund

Project Total

2005-07 Executive Recommendation IT Projects excludes Higher Ed

	IT Projects exclud	des Higher Ed	
		Recommended	Budget
		Amount	Request
7 IP Telephony			
Special Fund		\$0	
Project Total		\$0	\$0
8 DHS's MMIS Project		00.407.004	
Special Fund		\$8,127,034	# 0
Project Total		\$8,127,034	\$0
00112 INFORMATION TECHNOLOGY	General Fund Total	\$16,927,034	\$10,167,800
	Federal Fund Total	\$800,000	
	Special Fund Total	\$500,000 \$15,627,034	
	Opecial i una rotal	\$13,027,034	
0127 OFFICE OF STATE TAX COMMISSION	IER		
gency Project			
Priority			
1 Integrated Tax System			
General Fund		\$0	
Project Total		<u>\$0</u>	\$12,625,000
0127 OFFICE OF STATE TAX COMMISSION		\$0	\$12,625,000
	General Fund Total	\$0	
204.40 OFFICE OF A DMINISTRATIVE LIFA DIA	100		
00140 OFFICE OF ADMINISTRATIVE HEARIN	NGS		
Agency Project			
Priority 1 ISYS			
Special Fund		\$5,000	
Project Total		\$5,000 \$5,000	\$5,000
00140 OFFICE OF ADMINISTRATIVE HEARIN		\$5,000 \$5,000	\$5,000 \$5,000
OTTO OTTOE OF ADMINIOTRATIVE HEARING		Ψο,σοσ	Ψ0,000
00150 LEGISLATIVE ASSEMBLY			
Agency Project			
Priority			
1 Legislative Applications Replacement Sys	stem		
General Fund		\$4,200,000	
Project Total		\$4,200,000	\$4,200,000
2 Monitor System Replacement		*400.000	
General Fund		\$100,000	* 400
Project Total		\$100,000	\$100,000
00150 LEGISLATIVE ASSEMBLY	Conoral Fund Tatal	\$4,300,000	\$4,300,000
	General Fund Total	\$4,300,000	
0160 LEGISLATIVE COUNCIL			
Agency Project			
Priority			
1 Interim Applications Replacement (2007-	2009)		
General Fund	,	\$0	
Project Total		\$0	\$0
0160 LEGISLATIVE COUNCIL		<u> </u>	\$0
THE ELGISLATIVE GOORGIE	General Fund Total	\$0 \$0	Ψ
		φυ	
0180 JUDICIAL BRANCH			
gency Project			

\$225,000

\$225,000

\$225,000

		•	des riigher Eu	
			Recommended	Budget
			Amount	Request
2	Continuity Planning			
	General Fund		\$75,000	
	Project Total		\$75,000	\$75,000
3	Case Management Systems Review			
	General Fund		\$100,000	
	Project Total		\$100,000	\$100,000
3	Digital Audio Recording		0400.077	
	General Fund		\$103,677	\$400 CZZ
3	Project Total Interactive Television		\$103,677	\$103,677
3	General Fund		\$155,000	
	Project Total		\$155,000	\$155,000
00180	JUDICIAL BRANCH		\$658,677	\$658,677
00100	OUDIGIAL BITAITOTT	General Fund Total	\$658,677	Ψ000,077
			\$650,077	
00192	PUBLIC EMPLOYEES RETIREMENT S	SYSTEM		
Agency	/ Project			
Priority				
2	Proposed Legislation			
	Special Fund		\$14,016	
	Project Total		\$14,016	\$14,016
4	NDPERS Online Services			
	Special Fund		\$47,632	
_	Project Total		\$47,632	\$47,632
5	Barcoding IBS Insurance Billing			
	Special Fund		\$6,000	** ***
0	Project Total		\$6,000	\$6,000
б	EDMS Workflow		\$25,000	
	Special Fund		\$35,000	¢25.000
00402	Project Total PUBLIC EMPLOYEES RETIREMENT S		\$35,000	\$35,000 \$402,648
00192	FUBLIC EMPLOTEES RETIREMENT 3	Special Fund Total	\$102,648 \$102,648	\$102,648
			ψ10 2 ,040	
00201	DEPT OF PUBLIC INSTRUCTION			
Agency	y Project			
Priority				
2	Special Education IEP			
	Federal Fund		\$700,000	
	Project Total		\$700,000	\$700,000
00201	DEPT OF PUBLIC INSTRUCTION		\$700,000	\$700,000
00301	ND DEPARTMENT OF HEALTH			
Agency				
Priority	DREAMS			
'	Federal Fund		\$417,000	
	Project Total		\$417,000 \$417,000	\$417,000
2	HAN		φ+11,000	ψ 4 1 1 ,000
_	Federal Fund		\$683,484	
	Project Total		\$683,484	\$683,484
	WIC		, , , , , , , , , , , , , , , , , , , 	+ ,
3			\$835,882	
3	Federal Fund		\$000,00Z	
3	Federal Fund Project Total		\$835,882	\$835,882
3 00301				\$835,882 \$1,936,366

TI FIOJECIS EXCIU	des ingher Lu	
	Recommended	Budget
	Amount	Request
00313 VETERANS HOME		
Agency Project		
Priority 1 Computer Based Training		
General Fund	\$0	
Project Total	\$0	\$17,250
2 Video Conferencing	·	. ,
General Fund	\$0	
Project Total	<u>\$0</u>	\$34,350
00313 VETERANS HOME	\$0	\$51,600
General Fund Total	\$0	
00325 DEPARTMENT OF HUMAN SERVICES		
Agency Project		
Priority		
1 MMIS Rewrite Phase II		
General Fund	\$3,667,820	
Federal Fund	\$25,521,039	
Project Total 2. Implement 4 year replacement eyele for deckton PCs	\$29,188,859	\$29,188,859
Implement 4 year replacement cycle for desktop PCs General Fund	\$0	
Federal Fund	\$0 \$0	
Project Total	\$0	\$362,800
3 County Staff Assistance for MMIS Rewrite project	4.	4002 ,000
General Fund	\$0	
Federal Fund	\$0	
Project Total	\$0	\$219,020
4 Time and Attendance		
General Fund	\$0	
Federal Fund	\$0	445 500
Project Total	\$0	\$45,508
00325 DEPARTMENT OF HUMAN SERVICES General Fund Total	\$29,188,859	\$29,816,187
	\$3,667,820 \$35,534,030	
Federal Fund Total	\$25,521,039	
00380 JOB SERVICE NORTH DAKOTA		
Agency Project		
Priority A LI Modernization Dead Act		
1 UI Modernization-Reed Act	¢525,000	
Federal Fund Project Total	\$525,000 \$525,000	\$525,000
00380 JOB SERVICE NORTH DAKOTA	\$525,000 \$525,000	\$525,000 \$525,000
JOB SERVICE NORTH DAROTA	Ψ323,000	Ψ323,000
00401 OFFICE OF THE INSURANCE COMMISSIONER		
Agency Project		
Priority		
1 SERFF Interface	407.015	
Special Fund	\$27,840	407.040
Project Total 2 Imaging	\$27,840	\$27,840
Special Fund	\$8,640	
Project Total	\$8,64 0	\$8,640
00401 OFFICE OF THE INSURANCE COMMISSIONER	\$36,480	\$36,480
Special Fund Total	\$36,480	₩ 3 0, 1 00
opolium und rotui	Ψ 00, -00	

00413 DEPT OF FINANCIAL INST

	II Flojecis exclu	des riigilei Ed	
		Recommended	Budget
A		Amount	Request
Agency Project			
Priority 1 EDMS			
Special Fund		\$31,475	
Project Total		\$31,475	\$31,725
00413 DEPT OF FINANCIAL INST		\$31,475	\$31,725
		Ψ.,	+++++++++++++++++++++++++++++++++++++
00471 BANK OF NORTH DAKOTA			
Agency Project			
Priority 1. Care Banking			
1 Core Banking		¢240 502	
Special Fund Project Total		\$240,592 \$240.592	¢225 072
1 Strategic Initiatives		\$240,592	\$225,972
Special Fund		\$2,127,683	
Project Total		\$2,127,683	\$2,101,260
00471 BANK OF NORTH DAKOTA		\$2,368,275	\$2,327,232
Julia Daniel Horilli Daniela	Special Fund Total	\$2,368,275	Ψ=,0£1,£0£
	·		
00485 WORKFORCE SAFETY AND INSURANCE	CE		
Agency Project			
Priority 1 Enhanced Web based applications			
Enhanced Web based applications Special Fund		\$450,000	
Project Total		\$450,000 \$ 450,000	\$450,000
2 Data warehouse		φ 4 50,000	Ψ430,000
Special Fund		\$25,000	
Project Total		\$25,000	\$25,000
3 Disaster recovery hot site		+-0,000	Ψ20,000
Special Fund		\$120,000	
Project Total		\$120,000	\$120,000
4 Centralized EDI process for medical billing		• • • • • • •	, -,
Special Fund		\$75,000	
Project Total		\$75,000	\$75,000
5 Legal application consolidation			
Special Fund		\$0	
Project Total		<u> </u>	\$0
00485 WORKFORCE SAFETY AND INSURANC		\$670,000	\$670,000
	Special Fund Total	\$670,000	
00504 HIGHWAY PATROL			· · · · · · · · · · · · · · · · · · ·
Agency Project			
Priority			
1 Case Management System			
General Fund		\$200,000	
Special Fund		\$0	
Project Total		\$200,000	\$200,000
1 Wireless Field Reporting			
Special Fund		\$200,000	
Project Total		\$200,000	\$200,000
00504 HIGHWAY PATROL		\$400,000	\$400,000
	General Fund Total	\$200,000	
	Special Fund Total	\$200,000	

00512 DIV OF EMERGENCY MANAGEMENT

		ii i i ojecis excia	add inghor La	
			Recommended	Budget
			Amount	Request
Agenc	y Project			
Priority				
1	N D Public Safety Mobile Communications	Project		
	General Fund		\$0	
	Federal Fund		\$4,957,923	
	Project Total		\$4,957,923	\$3,000,000
2	Tower T1 Circuit Infrastructure			
	General Fund		\$0	
	Project Total		\$0	\$200,000
3	CAD Computer Aided Dispatch			
	General Fund		\$0	
	Project Total		\$0	\$500,000
00512			\$4,957,923	\$3,700,000
		General Fund Total	\$0	40,100,000
		Federal Fund Total	\$4,957,923	
		reactain and rotai	ψ+,557,525	
00530	DEPT OF CORRECTIONS AND REHAB			
Agency Priority	· · · · · · · · · · · · · · · · · · ·			
	ltag Offender Managment System			
.00	General Fund		\$411,650	
	Project Total		\$411,650	\$411,650
00500	-			
00530	DEPT OF CORRECTIONS AND REHAB	Conoral Fund Total	\$411,650	\$411,650
		General Fund Total	\$411,650	
00000	DEDARTMENT OF A ORIGIN TURE			
00602	DEPARTMENT OF AGRICULTURE			
Agenc				
Priority				
1	Website Development			
	General Fund		\$6,500	
	Federal Fund		\$6,875	
	Special Fund		\$1,625	
	Project Total		\$15,000	\$15,000
2	GIS Infrastructure			
	General Fund		\$1,350	
	Federal Fund		\$5,100	
	Special Fund		\$900	
	Project Total		\$7,350	\$7,350
3	ShopND.com			
	Federal Fund		\$20,000	
	Project Total		\$20,000	\$20,000
4	Private Practioners Portal			
	Federal Fund		\$7,200	
	Project Total		\$7,200	\$7,200
5	National Animal Identification System		·	
	Federal Fund		\$235,000	
	Project Total		\$235,000	\$235,000
6	Electronic Health Certificates		••- -	•,
	Federal Fund		\$20,000	
	Project Total		\$20,000	\$20,000
00602	-		\$304,550	\$304,550
30002	DEL ARTIMENT OF AURIOUS FORCE	General Fund Total		Ψ304,330
			\$7,850	
			#00 4 4 7 F	
		Federal Fund Total Special Fund Total	\$294,175 \$2,525	

00701 HISTORICAL SOCIETY

	•	•	
		Recommended	Budget
		Amount	Request
Agency Project		, another	request
Priority			
1 Security Access Replacement			
		00	
General Fund		\$0	
Federal Fund		\$56,000	
Project Total		\$56,000	\$56,000
2 Past Perfect Collections Software			
General Fund		\$9,000	
Project Total		\$9,000	\$9,000
00701 HISTORICAL SOCIETY		\$65,000	\$65,000
00/01 HISTORICAL SOCIETY	Canaral Fund Tatal		\$65,000
	General Fund Total	\$9,000	
	Federal Fund Total	\$56,000	
00709 COUNCIL ON THE ARTS			
Agency Project			
Priority			
1 Online Software			
		¢44.500	
Federal Fund		\$11,500	.
Project Total		\$11,500	\$11,500
00709 COUNCIL ON THE ARTS		\$11,500	\$11,500
00720 GAME AND FISH DEPARTMENT			
- ·			
Priority 1 Field Office Naturals Preject			
1 Field Office Network Project			
Special Fund		\$50,000	
Project Total		\$50,000	\$50,000
00720 GAME AND FISH DEPARTMENT		\$50,000	\$50,000
00750 PARKS AND RECREATION DEPT			
Agency Project			
Priority			
1 Facility Maintenance Application Re-Write			
General Fund		\$0	
Project Total		\$0	\$50,000
2 Online Campground Reservation System			
General Fund		\$0	
Special Fund		\$110,000	
		· ·	#440 000
Project Total		\$110,000	\$110,000
00750 PARKS AND RECREATION DEPT		\$110,000	\$160,000
	General Fund Total	\$0	
	Special Fund Total	\$110,000	
		, -,	
00801 DEPT OF TRANSPORTATION			
Agency Project			
Priority			
1 CVISN (Commercial Vehicle Systems and	Networks)		
Federal Fund		\$83,250	
Special Fund		\$83,250	
Project Total		\$166,500	\$166,500
Upgrade Pavement Management System		ψ.00,000	Ψ.00,000
		#447.000	
Federal Fund		\$447,200	
Special Fund		\$111,800	
Project Total		\$559,000	\$559,000
3 Upgrade RIMS Inventory Interface		•	•
Federal Filing		\$31 8 33 <i>1</i>	
Federal Fund		\$318,334	

	Recommended Amount	Budget
Special Fund	\$79,584	Request
Project Total	\$397,918	\$397,918
4 TDEA rewrite to include WIM data	¥301,010	4001,010
Federal Fund	\$86,400	
Special Fund	\$21,600	
Project Total	\$108,000	\$108,000
5 Priority System Rewrite		
Federal Fund	\$125,280	
Special Fund	\$31,320	
Project Total	\$156,600	\$156,600
6 Drivers License System Rewrite		
Special Fund	\$0	
Project Total	\$0	\$2,019,930
00801 DEPT OF TRANSPORTATION	\$1,388,018	\$3,407,948
Federal Fund Total	\$1,060,464	
Special Fund Total	\$327,554	
GRAND TOTAL	\$67,276,301	\$74,592,209
Total less \$8,127,034 - ITD's DHS MMIS Project	\$59,149,267	
General Fund Total	\$11,124,612	
Federal Fund Total	\$36,562,467	
Special Fund Total	\$11,462,188	